

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State:	93		
Program Progress:						
% of Funds Committed	94.68 %	94.61 %	46	95.51 %	46	42
% of Funds Disbursed	88.13 %	86.79 %	36	87.58 %	44	46
Leveraging Ratio for Rental Activities	6.11	5.85	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	98.41 %	77.30 %	22	82.17 %	68	58
% of Completed CHDO Disbursements to All CHDO Reservations***	86.23 %	69.91 %	20	71.17 %	78	76
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.31 %	81.87 %	23	81.54 %	76	70
% of 0-30% AMI Renters to All Renters***	52.09 %	41.12 %	32	45.68 %	64	62
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.69 %	96.50 %	38	96.19 %	42	44
Overall Ranking:			In State:	6 / 93	Nationally:	90 88
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$43,237	\$36,770		\$27,510	382 Units	92.00 %
Homebuyer Unit	\$22,656	\$21,420		\$15,239	33 Units	8.00 %
Homeowner-Rehab Unit	\$0	\$27,404		\$20,932	0 Units	0.00 %
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Berkeley CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.5 %

1.2 %

R.S. Means Cost Index: 1.24

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.1	45.5	0.0	0.0
Black/African American:	48.1	21.2	0.0	0.0
Asian:	3.2	6.1	0.0	0.0
American Indian/Alaska Native:	0.8	3.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.1	0.0	0.0	0.0
Asian/Pacific Islander:	5.0	9.1	0.0	0.0

ETHNICITY:

Hispanic	6.9	15.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	69.3	45.5	0.0	0.0
2 Persons:	17.7	30.3	0.0	0.0
3 Persons:	5.8	0.0	0.0	0.0
4 Persons:	4.5	12.1	0.0	0.0
5 Persons:	2.6	9.1	0.0	0.0
6 Persons:	0.0	3.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.8	42.4	0.0	0.0
Elderly:	32.3	3.0	0.0	0.0
Related/Single Parent:	12.4	21.2	0.0	0.0
Related/Two Parent:	3.7	24.2	0.0	0.0
Other:	1.1	9.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.0	3.0 [#]
HOME TBRA:	0.0	
Other:	32.0	
No Assistance:	45.0	

of Section 504 Compliant Units / Completed Units Since 2001 216

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Berkeley State: CA Group Rank: 90
 (Percentile)
 State Rank: 6 / 93 PJs Overall Rank: 88
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	98.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	86.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

